

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION: VII**  
**PROVINCE: Negros Oriental**  
**CITY/MUNICIPALITY: Mabinay**

**CALENDAR YEAR: 2023**

<b>Summary by Office</b>		
<b>Department</b>	<b>Head of Department / Office</b>	<b>Total Cost</b>
1. Engineering Office-various Projects	Engr. Robert G. Askin	175,975,647.64
2. Engineering Office	Engr. Robert G. Askin	600,000.00
3. LDRRM Office	Dindo M. Amorganda	7,786,881.82
4. Office of the Mayor	Ernie T. Uy	9,859,483.27
5. DA Office	Lelanie A. Malacapay	800,000.00
6. Mun. Health Office	Ernest T Uy	230,000.00
7. DSWD Office	Melba Abril	126,800.00
8. Operation of Mabinay spring Resort	Marie Apple Lorraine M. Futralan	12,784.00
9. General Services Office	Lucrecia C. Nicolas	100,000.00
		195,491,596.73

Prepared By:

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 (SGD)MARJORIE J. ABRIO  
 Head, BAC Secretariat

Approved By:

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 (SGD)ERNIE T. UY  
 Local Chief Executive

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION: VII**

**CALENDAR YEAR: 2023**

**PROVINCE: Negros Oriental**

**CITY/MUNICIPALITY: Mabinay**

Office: 20% Projects/Engineering Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
	<b>Projects:</b>												
	1. Imp. Of Mun. Evacuation Center	Poblacion		Bidding				20% 2022	1,500,000.00		1,500,000.00		
	2. Establishment of water supply in Sitio Bonga-bonga, Brgy. Inapoy	Inapoy		Bidding				20% 2019	300,000.00		300,000.00		
	3. Imp. Of Himocdongon Brgy. Site	Himocdongon		Bidding				20% 2017	200,000.00		200,000.00		
	4. Waterworks System @ Old Namangka	Old Namangka		Bidding				20% DF	1,000,000.00		1,000,000.00		
	5. Imp. Of Multi-purpose stage @ sitio Basakan,Pandanon	Pandanon		Bidding				20% DF	250,000.00		250,000.00		
	6. Power Supply @ sitio Papa, Dahile	Dahile		Bidding				20% DF	300,000.00		300,000.00		
	7. Power Supply @ sitio Maasin, Pantao	Pantao		Bidding				20% DF	200,000.00		200,000.00		
	8. Road Concreting sitio Mabaja, Mayaposi	Mayaposi		Bidding				20% DF	1,000,000.00		1,000,000.00		
	9. Establishment of solar lights @ Spillway to school of Brgy, Luyang	Luyang		Bidding				20% DF	1,000,000.00		1,000,000.00		
	10. Establishment of solar lights @ Proper NORSU (Poblacion)	Poblacion		Bidding				20% DF	1,000,000.00		1,000,000.00		
	11. Concreting of Mun. St.(Tirambulo st.)	Poblacion		Bidding				20% DF	1,514,966.17		1,514,966.17		
	12. Imp. Of MPP @ Mabinay Spring Resort	Mab. Spring Resort		Bidding				20% DF	1,000,000.00		1,000,000.00		
	13. Establishment of solar lights @ Brgy Paniabonan	Paniabonan		Bidding				20% DF	1,000,000.00		1,000,000.00		
	14. Provision of waterworks to various Brgys	various Brgys		Bidding				20% DF	1,000,000.00		1,000,000.00		
	15. Establishment of Category 1 Sanitary Landfill-Phase 2	Menro		Bidding				20% DF	5,000,000.00		5,000,000.00		
	16.0 KALAHI Counterpart CIDSS Sub-Project	Brgys						20% DF	2,512,345.00		2,512,345.00		
	17. Imp. Of Access Road at Purok 4, Brgy Poblacion	Poblacion		Bidding				20% DF	1,000,000.00		1,000,000.00		
	18. Const. of Mabinay Gov't. Ctr. Site Dev't. (Phase II)	Tadlong		Bidding				LBP-Loan	90,500,000.00		90,500,000.00		
	19. Improv. Of Mabinay Spring Resort	Poblacion		Bidding				LBP-Loan	52,500,000.00		52,500,000.00		

	20. Procurement & Installation of Led Wall	Poblacion		Bidding				LBP-Loan	2,000,000.00		2,000,000.00	
	21. Establishment of Waterworks to	Various Brgys		Bidding				LBP-Loan	10,000,000.00		10,000,000.00	
	Various Barangays								-			
	22. Const. of Refilling station Bldg.	Napasu-an		Canvass				20% DF	198,336.47		198,336.47	
	(Livelihood Project) at Brgy. Napasu-an								-			
	23. Road Concreting Leading to Sitio	Dahile		Bidding				20% DF	1,000,000.00		1,000,000.00	
	Binantangan, Dahile											
									175,975,647.64		175,975,647.64	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

**(SGD)MARJORIE J. ABRIO**  
 BAC, Head Secretariat

Approved by:

**(SGD)ERNIE T. UY, RN, JD**  
 Head of Procuring Entity/LCE

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION: VII**

**CALENDAR YEAR: 2023**

**PROVINCE: Negros Oriental**

**CITY/MUNICIPALITY: Mabinay**

Office: Mayor's Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
	1. Const. of literacy/numeracy enrichment center @ Pantao NHS	Pantao		Bidding					Gen. Fund	250,000.00		250,000.00	
	2. Const. Of Annex Office @ Canggohob National HS	Canggohob		Bidding					Gen Fund	250,000.00		250,000.00	
	3. Completion of Multi-Purpose Bldg. @ District IV-Abis	Abis		Bidding					Gen Fund	300,000.00		300,000.00	
	<b>Eqpt.</b>												
	Purch. Of Copier	MO		Canvass					Gen Fund	80,000.00		80,000.00	
	Purch. Of 25KVA Transformer & Service Drop for DARBA	MO		Canvass					Gen Fund	120,000.00		120,000.00	
	Purch. Of one unit Air conditioner	MO		Canvass					Gen Fund	42,494.50		42,494.50	
	<b>Maint. &amp; Other Operating Exp.(MOOE)</b>												
	OMOE- NORAA Meet	MO		Canvass					Gen Fund	185,730.04	185,730.04	-	
	Fuel, Oil & Lubricants	MO		Canvass					Gen Fund	3,500,000.00	3,500,000.00		
	Sports Dev't. Prog(Inter Agency)	MO		Canvass					Gen Fund	103,870.00	103,870.00		
	Brigada Pagbasa of Lamdas E/S	MO		Canvass					Gen Fund	70,000.00	70,000.00		
	Purch. Of Service Drop	MO		Canvass					Gen Fund	1,000,000.00	1,000,000.00		
	OMOE- Philippine Army	MO		Canvass					Gen Fund	75,000.00	75,000.00		
	Fabrication of Kiosk for Spices @ Veg. Bldg.	MO		Canvass					Gen Fund	120,000.00	120,000.00		
	Rep. of Sidlakang Neg. Booth	MO		Canvass					Gen Fund	400,000.00	400,000.00		
	Promotion of Culture & arts- Lunhaw Festival	MO		Canvass					Gen. Fund	600,000.00	600,000.00		
	Maint. Of LDRRM-Office Database	MO		Canvass					Gen. Fund	3,996.00	3,996.00		
	Sports Dev't. Prog.	MO		Canvass					Gen. Fund	307,204.00	307,204.00		
	Fuel, Oil, & Lubricants	MO		Canvass					Gen. Fund	1,100,000.00	1,100,000.00		
	Prom. & Culture & Arts-Buglasan Festival	MO		Canvass					Gen. Fund	292,152.81	292,152.81		
	OMOE-CIVAC for ELCAC Brgys	MO		Canvass					Gen.Fund	100,000.00	100,000.00		

	Rep. of Temporary Treatment Monitoring Facility	MO		Canvass					Gen.Fund	150,000.00	150,000.00		
	Other Supplies	MO		Canvass					Gen.Fund	120,000.00	120,000.00		
	Purch. Of Rice	MO		Canvass					Gen Fund	530,000.00	530,000.00		
	Fuel, Oil & Lubricants	MO		Canvass					Gen Fund	159,035.92	159,035.92		
	<b>Total</b>									9,859,483.27	8,816,988.77	1,042,494.50	

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## SUPPLEMENTAL PROCUREMENT PLAN

REGION: VII

CALENDAR YEAR: 2023

PROVINCE: Negros Oriental

CITY/MUNICIPALITY: Mabinay

Office: Idrrm Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
										-			
	<b>LDRRM Office</b>												
	Const. of Brgy. Lumbangan Evacuation Center Phase II	Brgy. Lumbangan		Bidding				LDRRMF 2020	1,500,000.00		1,500,000.00		
	Rehab. & Dev't. of Drainage at Brgy. Lumb.	Brgy. Lumbangan		Bidding				LDRRMF 2022	1,000,000.00		1,000,000.00		
										-			
	Const. of Overflow at Sitio Maasin,Pantao	Brgy. Pantao		Bidding				LDRRMF	1,200,000.00		1,200,000.00		
	Const. of River Control at Di-ay, Dahile	Brgy. Dahile		Bidding				2022	1,000,000.00		1,000,000.00		
	Dev't. of Mun. Evac. Ctr.	Poblacion		Bidding				LDRRMF	1,500,000.00		1,500,000.00		
	Dev't. of DE AUS Evac, Ctr.	Brgy. Lumbangan		Bidding				2022	1,000,000.00		1,000,000.00		
										-			
	<b>Maint. &amp; Other Operating Exp.(MOOE)</b>									-			
	<b>LDRRM Office</b>									-			
	Fuel, Oil & Lubricants	LDRRMO		Canvass				Gen Fund	115,000.00	115,000.00			
	Other supplies	LDRRMO		Canvass				Gen Fund	100,000.00	100,000.00			
	Additional Training & Seminars	LDRRMO		Canvass				Gen Fund	294,000.00	294,000.00			
	Stocking of emergency Supp.(Food & Non-food)			Canvass				Gen Fund	77,881.82	77,881.82			
										-			
	<b>TOTAL</b>									7,786,881.82	586,881.82	7,200,000.00	

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**REGION: VII**  
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**CITY/MUNICIPALITY: Mabinay**

**CALENDAR YEAR: 2023**

Office: Engineering Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
	IT Eqpt. & Software	MEO		Canvass					Gen Fund	300,000.00		300,000.00	
										-			
	<b>Maint. &amp; Other Operating Exp.(MOOE)</b>									-			
										-			
	<b>Engineering Office</b>									-			
	Rep. & Maint-of Heavy Eqpt.	MEO		Canvass					Gen. Fund	300,000.00	300,000.00		
										-			
										-			
										-			
	<b>GRAND</b>									600,000.00	300,000.00	300,000.00	

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**CALENDAR YEAR: 2023**

Office: DA Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
										-			
	Purch. Of Aircon	DA Office		Canvass					Gen Fund	50,000.00		50,000.00	
	Purch. Of motor vehicle	DA Office		Bidding					Gen Fund	750,000.00		750,000.00	
	<b>TOTAL</b>									800,000.00	-	800,000.00	

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 Head of Procuring Entity/LCE

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Office: RHU- Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
	Office Eqpt.	MHO		Canvass					Gen Fund	200,000.00		200,000.00	
	Communication Eqpt.	MHO		Canvass					Gen Fund	30,000.00		30,000.00	
	<b>TOTAL</b>									230,000.00	-	230,000.00	

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Office: DSWD Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
	<b>Projects:</b>												
	Purch. Of Braille Machine	DSWDO		Canvass					Gen Fund	126,800.00		126,800.00	
										-			
	<b>TOTAL</b>									126,800.00	-	126,800.00	

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Office: Operation of Spring Resort

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Outlay</b>												
	IT Eqpt. & Software	Spring Resort		Canvass					Gen Fund	12,784.00		12,784.00	
	<b>TOTAL</b>									12,784.00	-	12,784.00	

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\_\_\_\_\_  
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 Head of Procuring Entity/LCE

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**CITY/MUNICIPALITY: Mabinay**

Office: General Services Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										-			
										-			
	Purch. Of Chairs	GSO		Canvass					Gen Fund	100,000.00	100,000.00		
	<b>TOTAL</b>									100,000.00	100,000.00	-	

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Head of Procuring Entity/LCE